

# **FISCAL NOTE**

## **SB 3159 - HB 3182**

March 22, 2004

**SUMMARY OF BILL:** Establishes a program for continuous tracking and monitoring of serious and violent sexual offenders released on probation and parole. The Department of Correction, in consultation with the Board of Probation and Parole and local law enforcement, is required by August 1, 2004 to develop rules, guidelines and procedures for a continuous satellite-based monitoring system and to contract with a vendor for installation of such system. The bill authorizes a daily or monthly fee to cover the costs of the program which will be in addition to other charges or fees currently assessed from the offender. Appropriates \$5,000,000 to implement the program.

### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$5,000,000**  
**Increase State Revenues - Exceeds \$500,000**

Estimate assumes an all-inclusive contract cost of \$290 per month per 1,200 offenders monitored through a satellite-based system. It is also assumed 10% to 20% of offenders will be able to pay the \$290 per month fee to offset the cost of the system.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director

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